

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM					
1	Name of the College/Institute: Maharashtra Institute of Physiotherapy, Latur Code: PT0007 Stream: MPTH Year: 2026-27 Location: MIMSR MEDICAL COLLEGE CAMPUS VISHWANATHPURAM AMBAJOGAI ROAD LATUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	111959	12541	124500
	Fee for Academic Year 2024-25	Approved	111959	12541	124500
	Fee for Academic Year 2023-24	Approved	106595	11405	118000
	Fee for Academic Year 2022-23	Approved	106595	11405	118000
	Fee for Academic Year 2021-22	Approved	96832	10168	107000
	Fee for Academic Year 2020-21	Approved	96833	10167	107000
	Fee for Academic Year 2019-20	Approved	81448	8552	90000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 134982			
	C) Hospital Status:	Own	Date of Hospital Establishment :		15/06/1990
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3131064	76367
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	15360	375
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3146424	76742
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1180918	28803
4.2.1	a) Less income	225261	5494
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4102081	100051
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (123062) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4102081	100051
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	410208	10005
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	61531	1501
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	297250	7250
4.4	Depreciation on other assets at approved rates	114744	2799
4.5	Total of (4.2.2.2 to 4.4)	4985814	121605
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	41	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.), (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(30+0+6+0+3+0) (Excluding TFWS, J&K, and Repeaters)	39	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	41	
4.9	Per Student Fee (4.5/4.8)	121605	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	121605	
4.10	Development fee (10% of 4.9.1)	12161	
4.10.1	Total fee (4.9.1 + 4.10)	133766	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.25% - Add = 0	1216	

	Research Publications in international journals & Patents - 4.73 per faculty per year - Add = 608	
	Placement of students - 67% - Add = 608	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13377)) or Limited 15% of Tuition Fee(4.9.1- (18241)) whichever is less.	13377
4.10.4	Total Fee (4.9.1 + 4.10.3)	134982


Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	176013
2	Fine and Penalties	13023
3	Stationary charges collected	23612
4	L.C. (Leaving Certificate) Fees Income	3220
5	Repeater Students University Exam Fee Income	5950
6	Admission Cancellation Fees	2543
7	Bonafide Certificate Fees	900
Total		225261

Date

Place

Tol/da



Trustee

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Secretary General/President(Managing Committee)

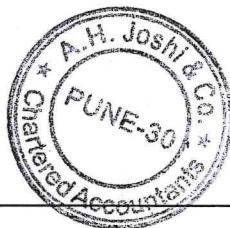
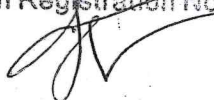
Maharashtra Academy of Engineering
and Educational Research, Pune

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

FOR A. H. JOSHI & CO.

Chartered Accountants
Firm Registration No. 112396WChecked by (Chartered Accountant)
(Partner)

Membership No.:037772