

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM					
1	Name of the College/Institute: Maharashtra Institute of Physiotherapy, Latur Code: PT0007 Stream: PT Year: 2026-27 Location: MIMSR MEDICAL COLLEGE CAMPUS VISHWANATHPURAM AMBAJOGAI ROAD LATUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	133093	14907	148000
	Fee for Academic Year 2024-25	Approved	133093	14907	148000
	Fee for Academic Year 2023-24	Approved	120144	12856	133000
	Fee for Academic Year 2022-23	Approved	120144	12856	133000
	Fee for Academic Year 2021-22	Approved	128507	13493	142000
	Fee for Academic Year 2020-21	Approved	117647	12353	130000
	Fee for Academic Year 2019-20	Approved	110406	11594	122000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 226193			
	C) Hospital Status:	Own	Date of Hospital Establishment :	15/06/1990	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				


4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28179577	140898
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	138240	691
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28317817	141589
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5323255	26616
4.2.1	a) Less income	2027344	10137
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31613728	158069
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (948412) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31613728	158069
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3161373	15807
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1732432	8662
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1450000	7250
4.4	Depreciation on other assets at approved rates	1032688	5163
4.5	Total of (4.2.2.2 to 4.4)	38990221	194951
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(119+0+23+0+18+0) (Excluding TFWS, J&K, and Repeaters)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	194951	
4.9.1	Total Tuition Fee (4.9 + 9748 Vacancy Allowance) (5% increase due to less admissions if any)	204699	
4.10	Development fee (10% of 4.9.1)	20470	
4.10.1	Total fee (4.9.1 + 4.10)	225169	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4.55% - Add = 0	1024	

	Research Publications in international journals & Patents - 4.73 per faculty per year - Add = 1024 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21494)) or Limited 15% of Tuition Fee(4.9.1- (30705)) whichever is less.	21494
4.10.4	Total Fee (4.9.1 + 4.10.3)	226193

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1584122
2	Fine and Penalties	117203
3	Stationary charges collected	212506
4	L.C. (Leaving Certificate) Fees Income	28980
5	Repeater Students University Exam Fee Income	53550
6	Admission Cancellation Fees	22883
7	Bonafide Certificate Fees	8100
Total		2027344

Date

Place


Trustee

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. Secretary General/President(Managing Committee)

FOR OFFICE USE ONLY

Maharashtra Academy of Engineering
and Educational Research, Pune

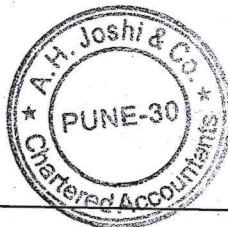
Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

FORA. H. JOSHI & CO.

Prepared by Chartered Accountants
Firm Registration No. 112396W



Checked by (Chartered Accountant)
(Partner)

Membership No.:037772